

# California Department of Aging (CDA)

## Dignity at Home Fall Prevention Program

### Program Statistical Fact Sheet

#### TOTAL PROGRAM EXPENDITURES (000s)

TOTAL PROGRAM	FISCAL YR 17/18 <sup>1</sup>	FISCAL YR 18/19 <sup>2</sup>	FISCAL YR 19/20 <sup>3</sup>	FISCAL YR 20/21 <sup>4</sup> ESTIMATED
Local Assistance	N/A	N/A	\$37,167	\$3,066,667
State Operations	N/A	N/A	\$200,000	\$200,000
Total Program Expenditures	N/A	N/A	\$237,167	\$3,266,667
Federal Fund	N/A	N/A	\$0	\$0
Total Funds	N/A	N/A	\$237,167	\$3,266,667

#### TOTAL LOCAL ASSISTANCE EXPENDITURES (000s)

TOTAL LOCAL ASSISTANCE	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20	FISCAL YR 20/21 ESTIMATED
Federal Fund OAA	N/A	N/A	\$0	\$0
Program Income	N/A	N/A	\$0	\$0
Local Non-Match	N/A	N/A	\$0	\$0
Local Match	N/A	N/A	\$0	\$0
Total Funds	N/A	N/A	\$0	\$0

#### PERFORMANCE DATA

PERFORMANCE DATA <sup>5</sup>	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20	FISCAL YR 20/21 <sup>6</sup> ESTIMATED
# of In-Home assessments provided	N/A	N/A	80	906
# of Home Modifications	N/A	N/A	97	384
# of information and education classes, sessions or presentations provided	N/A	N/A	102	2,842
# instruction on behavioral, physical and environmental aspects of fall prevention provided	N/A	N/A	80	1,808

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# of Educational documents distributed	N/A	N/A	2,496	11,154
# referrals to other resources	N/A	N/A	277	630
# of programmatic purchases	N/A	N/A	214	2,852

DEMOGRAPHICS <sup>7</sup>	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20	FISCAL YR 20/21 <sup>8</sup> ESTIMATED
<b>Age</b>				
<b>60 and older</b>	N/A	N/A	137	1,198
<b>Persons with disabilities under 60</b>	N/A	N/A	11	42

<sup>1</sup> No Data.

<sup>2</sup> No Data.

<sup>3</sup> Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2019/20 AAA reported monthly expenditures.

<sup>4</sup> Local Assistance and state operation expenditures for FY 2020/21 are estimated based on 2020/21 Governor's Budget.

<sup>5</sup> Performance Data is obtained from the "Dignity at Home Fall Prevention Program Quarterly Report.

<sup>6</sup> FY 2017/18 and 2018/19 performance estimates are intentionally left blank.

<sup>7</sup> Demographic data is obtained from the "Dignity at Home Fall Prevention Program Quarterly Report. FY 2019/20 performance and demographic estimates are based on the Dignity at Home Fall Prevention Program Quarterly Report.

<sup>8</sup> Demographic data is obtained from the "Dignity at Home Fall Prevention Program Quarterly Report. FY 2019/20 performance and demographic estimates are based on the Dignity at Home Fall Prevention Program Quarterly Report.